



November 4, 2022

To the press and whom it may concern,

Company name: CMIC HOLDINGS Co., Ltd.

Representative: Kazuo Nakamura, Representative Director and CEO

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Notice of Revision of Full-Year Earnings Forecast

CMIC HOLDINGS Co., Ltd. (the "Company") hereby announces the following revisions to the forecasts of the full-year consolidated results announced on July 29, 2022 for the fiscal year ended September 2022.

Notes

1. Revision of FY2022 Full-year Forecast (October 1, 2021 to September 30, 2022)

	Sales	Operating income	Ordinary income	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	106,000	8,600	9,200	4,500	254.49
Current revised forecast (B)	108,461	11,845	13,450	8,387	469.44
Increase (B-A)	2,461	3,245	4,250	3,887	-
Rate of change (%)	2.3	37.7	46.2	86.4	-
(Reference) Results for the previous fiscal year (FY2021)	85,788	4,920	5,091	2,023	111.85

(Reasons for amendment)

For the fiscal year ended September 30, 2022, we expect net sales and operating income to exceed our previous forecast due to the expansion of vaccination support services for new coronavirus infections and growth in CRO business and other businesses.

Ordinary income is expected to exceed the previous forecast due to a foreign exchange gain of 1,720 million yen recorded as non-operating income.

Net income attributable to shareholders of the parent company is also expected to exceed the previous forecast due to the recording of income taxes-deferred of -3,071 million yen, despite an impairment loss of 1,386 million yen, as announced today in the "Notice Regarding the Recognition of Deferred Tax Assets and Extraordinary Losses".