



January 31, 2022

To the press and whom it may concern,

Company name: CMIC HOLDINGS Co., Ltd.

Representative: Kazuo Nakamura, Representative Director and CEO

(TSE 1<sup>st</sup> Section Code No. 2309)

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## Notice of Revision of Full-Year Earnings Forecast

CMIC HOLDINGS Co., Ltd. (the "Company") hereby announces the following revisions to the forecasts of the full-year consolidated results announced on November 5, 2021 for the fiscal year ending September 2022.

### Notes

#### 1. Revision of FY2022 Full-year Forecast (October 1, 2021 to September 30, 2022)

	Sales	Operating income	Ordinary income	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	88,000	4,000	3,850	2,050	113.32
Current revised forecast (B)	95,000	6,000	5,800	3,000	165.82
Increase (B-A)	7,000	2,000	1,950	950	-
Rate of change (%)	8.0	50.0	50.7	46.3	-
(Reference) Results for the previous fiscal year (FY2021)	85,788	4,920	5,091	2,023	111.85

#### (Reasons for amendment)

The Company has revised upward its full-year forecasts for the fiscal year ending September 30, 2022 to 95,000 million yen in sales, 6,000 million yen in operating income, 5,800 million yen in ordinary income, and 3,000 million yen in net income attributable to shareholders of the parent company, based on currently available information, due to the expansion of vaccine development and vaccination support services for new coronavirus infections during the first quarter of the current fiscal year..