



November 2, 2021

To the press and whom it may concern,

Company name: CMIC HOLDINGS Co., Ltd.

Representative: Kazuo Nakamura, Representative Director and CEO

(TSE 1<sup>st</sup> Section Code No. 2309)

Inquiries: Wataru Mochizuki, Corporate Director and CFO

(Phone: +81-3-6779-8000)

## Notice of Revision of Full-Year Earnings Forecast

CMIC HOLDINGS Co., Ltd. (the "Company") hereby announces the following revisions to the forecasts of the full-year consolidated results announced on July 30, 2021 for the fiscal year ending September 2021.

### Notes

#### 1. Revision of FY2021 Full-year Forecast (October 1, 2020 to September 30, 2021)

	Sales	Operating income	Ordinary income	Profit attributable to owners of parent	Earnings per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous forecast (A)	82,000	3,500	3,600	1,700	93.97
Current revised forecast (B)	85,788	4,920	5,091	2,023	111.85
Increase (B-A)	3,788	1,420	1,491	323	-
Rate of change (%)	4.6	40.6	41.4	19.0	-
(Reference) Results for the previous fiscal year (FY2020)	76,098	2,605	2,867	1,505	83.27

#### (Reasons for amendment)

As for FY2021 full-year forecast, sales, operating income, and ordinary income are expected to exceed the previous forecast thanks to the growth of vaccination support operations.

Though an extraordinary loss of ¥2,102 million will be recorded as announced today by the Notice Regarding Extraordinary Loss, profit attributable to owners of parent is expected to exceed the previous forecast.